

**TORRANCE COUNTY**  
**RESOLUTION # 2009-20**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, May 13, 2009 did propose to authorize a budget increase in the FY 2008-09 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

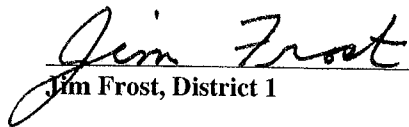
**WHEREAS**, we request authorization for the following budget increase:

(See Attachment A)

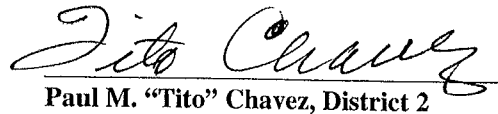
**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2008-09 FY budget is approved by the Department of Finance and Administration.

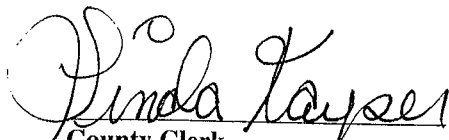
**DONE** at Estancia, New Mexico, Torrance County this 13<sup>th</sup> day of May 2009.

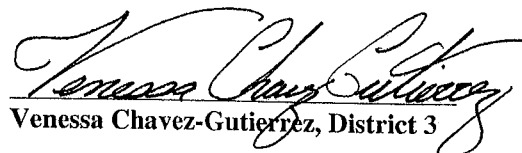
**TORRANCE COUNTY COMMISSION**

  
Jim Frost, District 1

**Attest:**

  
Paul M. "Tito" Chavez, District 2

  
County Clerk  
DFA Approval

  
Venessa Chavez-Gutierrez, District 3

# Torrance County

## Resolution # 2009-20

### Schedule A

Revenue	Description	Amount
624 -- 1781	Medicaid	\$ 11,000.00
691 -- 1112	DV Restoration	\$ 8,851.00
691 -- 1401	Offendor Donations	\$ 3,000.00
818 -- 1800	Fare Box	\$ 6,000.00
628 -- 1321	NMCADV/TANF Mini Grant	\$ 20,000.00
		<b>\$ 48,851.00</b>

Expenditures	Description	Amount
624 27 2 272	Professional Services	\$ 10,900.00
624 27 2 202	Vehicle Fuel	\$ 100.00
691 38 2 219	Office Supplies	\$ 3,000.00
691 38 2 272	Professional Services	\$ 8,851.00
818 53 2 272	Professional Services	\$ 6,000.00
628 86 2 203	Maintenance Contracts	\$ 500.00
628 86 2 204	Building Rent	\$ 1,500.00
628 86 2 205	Mileage/Per Diem	\$ 1,000.00
628 86 2 207	Telephone	\$ 1,500.00
628 86 2 266	Training	\$ 1,000.00
628 86 2 272	Professional Services	\$ 12,330.00
628 86 2 276	Outreach Materials	\$ 1,320.00
628 86 2 310	Admin/Accounting	\$ 850.00
		<b>\$ 48,851.00</b>